

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending December 31, 2015

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Department : State Universities and Colleges  
Agency : Batangas State University  
Operating Unit : Batangas State University  
Organization Code (UAC : 08 038 00 00000  
Funding Source Code (as clustered) : 101

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101	43,356,000	-	43,356,000	43,356,000	-	-	-	43,356,000	9,320,579	8,785,467	7,843,508	17,406,446	43,356,000	8,596,041	8,682,625	7,808,786	18,268,548	43,356,000	-	-	-	-
General Administration and Support	1 00 000000																						
General Administration and Supervision	1 00 010000																						
PAP	5 01 000000	17,863,000		17,863,000	17,863,000				17,863,000	4,908,549	4,836,187	4,009,795	4,108,468	17,863,000	4,908,549	4,836,187	4,009,795	4,108,468	17,863,000	-	-	-	-
PS	5 02 000000	25,493,000		25,493,000	25,493,000				25,493,000	4,412,030	3,949,279	3,833,713	13,297,978	25,493,000	3,687,492	3,846,437	3,798,991	14,160,080	25,493,000	-	-	-	-
MOOE	5 03 000000																						
Fin Exp.(if applicable)	5 06 000000																						
CO	2 00 000000	58,140,000	-	58,140,000	58,140,000	-	-	-	58,140,000	741,033	1,041,833	707,311	12,743,824	15,234,000	681,005	1,101,861	693,375	2,757,760	5,234,000	-	42,906,000	-	10,000,000
Support to Operations	2 00 010000																						
PAP	5 01 000000	4,244,000		4,244,000	4,244,000				4,244,000	739,883	821,833	679,450	2,002,834	4,244,000	679,855	881,861	679,450	2,002,834	4,244,000	-	-	-	-
PS	5 02 000000	990,000		990,000	990,000				990,000	1,150	220,000	27,860	740,990	990,000	1,150	220,000	13,924	754,928	990,000	-	-	-	-
MOOE	5 03 000000																						
Fin Exp.(if applicable)	5 06 000000	52,906,000		52,906,000	52,906,000				52,906,000				10,000,000	10,000,000								42,906,000	10,000,000
CO	3 00 000000	314,986,000	-	314,986,000	314,986,000	-	-	-	12,035,000	52,853,119	61,530,093	94,054,226	104,548,474	312,985,912	51,315,778	63,687,334	92,869,218	103,752,952	311,625,281	-	2,000,088	1,360,631	-
Operations	3 01 000000	302,951,000		302,951,000	302,951,000					50,489,875	59,252,381	91,480,412	99,728,244	300,950,912	49,175,140	61,307,119	90,725,549	98,382,473	299,590,281	-	2,000,088	1,360,631	-
MFO 1 - Higher Education Services	3 01 01 0000																						
PAP	5 01 000000	171,244,000		171,244,000	171,244,000				171,244,000	40,426,425	45,732,594	36,992,915	48,092,067	171,244,000	39,426,738	46,419,867	36,645,055	47,463,085	169,954,745	-	-	1,289,255	-
PS	5 02 000000	131,707,000		131,707,000	131,707,000				131,707,000	10,063,450	13,519,787	54,487,497	51,636,177	129,706,912	9,748,402	14,887,252	54,080,495	50,919,368	129,635,536	-	2,000,088	71,376	-
MOOE	5 03 000000																						
Fin Exp.(if applicable)	5 06 000000																						
CO	3 00 000000	4,152,000	-	4,152,000	4,152,000	-	-	-	4,152,000	1,138,558	1,276,586	876,153	860,704	4,152,000	1,138,558	1,276,586	876,153	860,704	4,152,000	-	-	-	-
MFO 2 - Advanced Education Services	3 01 01 0000																						
PAP	5 01 000000	3,910,000		3,910,000	3,910,000				3,910,000	1,138,558	1,276,586	870,153	624,704	3,910,000	1,138,558	1,276,586	870,153	624,704	3,910,000	-	-	-	-
PS	5 02 000000	242,000		242,000	242,000				242,000			6,000	236,000	242,000			6,000	236,000	242,000	-	-	-	-
MOOE	5 03 000000																						
Fin Exp.(if applicable)	5 06 000000	5,912,000	-	5,912,000	5,912,000	-	-	-	5,912,000	734,534	650,923	790,432	3,736,111	5,912,000	658,611	699,691	709,475	3,844,223	5,912,000	-	-	-	-
CO	3 01 01 0000																						
MFO 3 - Research Services	3 01 01 0000																						
PAP	5 01 000000	3,195,000		3,195,000	3,195,000				3,195,000	633,817	568,347	516,655	1,476,182	3,195,000	615,817	568,347	516,655	1,494,182	3,195,000	-	-	-	-
PS	5 02 000000	2,717,000		2,717,000	2,717,000				2,717,000	100,717	82,576	273,778	2,259,929	2,717,000	42,794	131,344	192,821	2,350,041	2,717,000	-	-	-	-
MOOE	5 03 000000																						
Fin Exp.(if applicable)	5 06 000000																						
CO	3 00 000000	1,971,000	-	1,971,000	1,971,000	-	-	-	1,971,000	490,152	350,204	907,230	223,415	1,971,000	343,469	403,939	558,040	665,552	1,971,000	-	-	-	-
MFO 4 - Technical Advisory Extension Ser	3 01 01 0000																						
PAP	5 01 000000	1,034,000		1,034,000	1,034,000				1,034,000	312,087	209,038	298,047	214,829	1,034,000	299,087	209,038	298,047	227,829	1,034,000	-	-	-	-
PS	5 02 000000	937,000		937,000	937,000				937,000	178,066	141,166	609,183	8,586	937,000	44,383	194,901	259,994	437,723	937,000	-	-	-	-
MOOE	5 03 000000																						
Fin Exp.(if applicable)	5 06 000000																						
CO																							
Locally-Funded Project(s)																							
PAP	5 01 000000																						
PS	5 02 000000																						
MOOE	5 03 000000																						
Fin Exp.(if applicable)	5 06 000000																						
CO																							

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As of the Quarter Ending December 31, 2015

Department : State Universities and Colleges  
Agency : Batangas State University  
Operating Unit : Batangas State University  
Organization Code (UAC) : 08 038 00 00000  
Funding Source Code (as clustered) : 101

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<i>Foreign-Assisted Project(s)</i>																								
PAP																								
PS	5 01 000000																							
MOOE	5 02 000000																							
Fin Exp.(if applicable)	5 03 000000																							
CO	5 06 000000																							
<i>...continue down to the last PAP</i>																								
<b>Sub-Total, Agency Specific Budget</b>		416,482,000	-	416,482,000	416,482,000	-	-	-	416,482,000	62,914,731	71,357,393	102,605,045	134,698,743	371,575,912	60,592,824	73,471,819	101,371,378	124,779,260	360,215,281	-	44,906,088	1,360,631	10,000,000	
PS	5 01 000000	201,490,000	-	201,490,000	201,490,000	-	-	-	201,490,000	48,159,318	53,444,584	43,367,014	56,519,084	201,490,000	47,068,604	54,191,885	43,019,154	55,921,102	200,200,745	-	-	1,289,255	-	
MOOE	5 02 000000	162,086,000	-	162,086,000	162,086,000	-	-	-	162,086,000	14,755,413	17,912,808	59,238,031	68,179,660	160,085,912	13,524,221	19,279,934	58,352,224	68,858,158	160,014,536	-	2,000,088	71,376	-	
Fin Exp.(if applicable)	5 03 000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5 06 000000	52,906,000	-	52,906,000	52,906,000	-	-	-	52,906,000	-	-	-	10,000,000	10,000,000	-	-	-	-	-	-	42,906,000	-	10,000,000	
<b>II. Automatic Appropriations</b>		19,921,922	-	19,921,922	19,921,922	-	-	-	19,921,922	4,916,006	4,870,378	4,859,387	4,814,656	19,460,427	4,629,643	5,152,499	4,569,291	5,108,994	19,460,427	-	461,495	-	-	
RLIP	1 04 102	19,329,000	-	19,329,000	19,329,000	-	-	-	19,329,000	4,842,494	4,631,479	4,673,841	4,719,690	18,867,505	4,558,291	4,911,441	4,387,881	5,009,892	18,867,505	-	461,495	-	-	
MPBF-PS (RLIP)		546,034	-	546,034	546,034	-	-	-	546,034	73,512	238,898	185,546	48,078	546,034	71,352	241,058	181,410	52,214	546,034	-	-	-	-	
MPBF-PS (Filing of Vacant Position)		46,888	-	46,888	46,888	-	-	-	46,888	-	-	-	46,888	46,888	-	-	-	46,888	46,888	-	-	-	-	
<i>Special Account in the General Fund (Please specify)</i>																								
Motor Vehicle Users Charge Fund																								
MOOE	5 02 000000																							
CO	5 06 000000																							
<b>Sub-Total, Automatic Appropriations</b>		19,921,922	-	19,921,922	19,921,922	-	-	-	19,921,922	4,916,006	4,870,378	4,859,387	4,814,656	19,460,427	4,629,643	5,152,499	4,569,291	5,108,994	19,460,427	-	461,495	-	-	
PS		19,921,922	-	19,921,922	19,921,922	-	-	-	19,921,922	4,916,006	4,870,378	4,859,387	4,814,656	19,460,427	4,629,643	5,152,499	4,569,291	5,108,994	19,460,427	-	461,495	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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As of the Quarter Ending December 31, 2015

Department : State Universities and Colleges  
 Agency : Batangas State University  
 Operating Unit : Batangas State University  
 Organization Code (UAC : 08 038 00 00000  
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Current Year Appropriations  
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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustment (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal/Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
III. Special Purpose Fund (Please specify)		34,649,666	-	34,649,666	34,649,666	-	-	-	34,649,666	609,383	15,687,213	10,850,717	7,496,354	34,643,666	609,383	15,677,940	10,811,522	7,537,822	34,636,666	-	6,000	7,000		
MPBF-PS (Salary NBC 461)	1 01	4,967,845		4,967,845	4,967,845				4,967,845	609,383	2,008,821	1,546,217	803,425	4,967,845	609,383	2,008,821	1,511,749	837,893	4,967,845	-	-	-		
MPBF-PS (PEI)		13,831,973		13,831,973	13,831,973				13,831,973		13,678,392		153,581	13,831,973		13,669,119	9,273	153,581	13,831,973	-	-	-		
MPBF-PS (PBB)		9,320,500		9,320,500	9,320,500				9,320,500			9,304,500	10,000	9,314,500			9,290,500	17,000	9,307,500	-	-	6,000	7,000	
MPBF-PS (Filing of Vacant Position)		500,814		500,814	500,814				500,814				500,814	500,814				500,814	500,814	-	-	-	-	
MPBF-PS (Monetization)		5,643,898		5,643,898	5,643,898				5,643,898				5,643,898	5,643,898				5,643,898	5,643,898	-	-	-	-	
MPBF-PS (Terminal Leave Benefits)		384,636		384,636	384,636				384,636				384,636	384,636				384,636	384,636	-	-	-	-	
Sub-Total, Special Purpose Fund		34,649,666	-	34,649,666	34,649,666	-	-	-	34,649,666	609,383	15,687,213	10,850,717	7,496,354	34,643,666	609,383	15,677,940	10,811,522	7,537,822	34,636,666	-	6,000	7,000		
PS	5 01 000000	34,649,666	-	34,649,666	34,649,666	-	-	-	34,649,666	609,383	15,687,213	10,850,717	7,496,354	34,643,666	609,383	15,677,940	10,811,522	7,537,822	34,636,666	-	6,000	7,000		
MOOE	5 02 000000																							
Fin Exp.(if applicable)	5 03 000000																							
CO	5 06 000000																							
...continue down to the last PAP																								
...continue down to the last MFO																								
Locally-Funded Project(s)																								
PAP																								
PS																								
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...continue down to the last PAP																								
Foreign-Assisted Project(s)																								
PAP																								
PS																								
MOOE																								
Fin Exp.(if applicable)																								
CO																								
...continue down to the last PAP																								
Sub-Total, Agency Specific Budget		416,482,000	-	416,482,000	416,482,000	-	-	-	416,482,000	62,914,731	71,357,393	102,605,045	134,698,743	371,575,912	60,592,824	73,471,819	101,371,378	124,779,260	360,215,281	-	44,906,088	1,360,631	10,000,000	
PS		201,490,000	-	201,490,000	201,490,000	-	-	-	201,490,000	48,159,318	53,444,584	43,367,014	56,519,084	201,490,000	47,068,604	54,191,885	43,019,154	55,921,102	200,200,745	-	-	1,289,255	-	
MOOE		162,086,000	-	162,086,000	162,086,000	-	-	-	162,086,000	14,755,413	17,912,808	59,238,031	68,179,660	160,085,912	13,524,221	19,279,934	58,352,224	68,858,158	160,014,536	-	2,000,088	71,376	-	
Fin Exp.(if applicable)																								
CO		52,906,000	-	52,906,000	52,906,000	-	-	-	52,906,000				10,000,000	10,000,000								42,906,000	10,000,000	
II. Automatic Appropriations		19,921,922	-	19,921,922	19,921,922	-	-	-	19,921,922	4,916,006	4,870,378	4,859,387	4,814,656	19,460,427	4,629,643	5,152,499	4,569,291	5,108,994	19,460,427	-	461,495	-	-	
RLIP		19,329,000	-	19,329,000	19,329,000	-	-	-	19,329,000	4,842,494	4,631,479	4,673,841	4,719,690	18,867,505	4,558,291	4,911,441	4,387,881	5,009,892	18,867,505	-	461,495	-	-	
MPBF-PS (NBC - RLIP)		546,034		546,034	546,034				546,034	73,512	238,898	185,546	48,078	546,034	71,352	241,058	181,410	52,214	546,034	-	-	-	-	
MPBF-PS (Filing up of Vacant Position - RLIP)		46,888		46,888	46,888				46,888				46,888	46,888				46,888	46,888	-	-	-	-	
Special Account in the General Fund (Please specify)																								
Motor Vehicle Users Charge Fund																								
MOOE																								
CO																								
Sub-Total, Automatic Appropriations		19,921,922	-	19,921,922	19,921,922	-	-	-	19,921,922	4,916,006	4,870,378	4,859,387	4,814,656	19,460,427	4,629,643	5,152,499	4,569,291	5,108,994	19,460,427	-	461,495	-	-	
PS		19,921,922	-	19,921,922	19,921,922	-	-	-	19,921,922	4,916,006	4,870,378	4,859,387	4,814,656	19,460,427	4,629,643	5,152,499	4,569,291	5,108,994	19,460,427	-	461,495	-	-	
MOOE																								
Fin Exp.(if applicable)																								
CO																								

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Organization Code (UAC) : 08 038 00 00000  
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		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
III. Special Purpose Fund (Please specify)		34,649,666	-	34,649,666	34,649,666	-	-	-	34,649,666	609,383	15,687,213	10,850,717	7,496,354	34,643,665	609,383	15,677,940	10,828,522	7,520,821	34,636,665	-	6,000	7,000	-
MPBF-PS (Salary NBC 461)		4,967,845	-	4,967,845	4,967,845	-	-	-	4,967,845	609,383	2,008,821	1,546,217	803,425	4,967,845	609,383	2,008,821	1,511,749	837,893	4,967,845	-	-	-	-
MPBF-PS (PEI)		13,831,973	-	13,831,973	13,831,973	-	-	-	13,831,973	-	13,678,392	-	153,580	13,831,972	-	13,668,119	9,273	153,580	13,831,972	-	-	-	-
MPBF-PS (PBB)		9,320,500	-	9,320,500	9,320,500	-	-	-	9,320,500	-	-	9,304,500	10,000	9,314,500	-	-	9,307,500	9,307,500	-	6,000	7,000	-	
MPBF-PS (Filing of Vacant Position)		500,814	-	500,814	500,814	-	-	-	500,814	-	-	-	500,814	500,814	-	-	-	500,814	-	-	-	-	
MPBF-PS (Monetization)		5,643,898	-	5,643,898	5,643,898	-	-	-	5,643,898	-	-	-	5,643,898	5,643,898	-	-	-	5,643,898	-	-	-	-	
MPBF-PS (Terminal Leave Benefits)		384,636	-	384,636	384,636	-	-	-	384,636	-	-	-	384,636	384,636	-	-	-	384,636	-	-	-	-	
Sub-Total, Special Purpose Fund		34,649,666	-	34,649,666	34,649,666	-	-	-	34,649,666	609,383	15,687,213	10,850,717	7,496,354	34,643,665	609,383	15,677,940	10,828,522	7,520,821	34,636,665	-	6,000	7,000	-
PS		34,649,666	-	34,649,666	34,649,666	-	-	-	34,649,666	609,383	15,687,213	10,850,717	7,496,354	34,643,665	609,383	15,677,940	10,828,522	7,520,821	34,636,665	-	6,000	7,000	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV. Continuing Appropriations		32,429,000	-	32,429,000	32,429,000	-	-	-	32,429,000	32,429,000	-	-	-	32,429,000	-	-	20,798,903	3,262,812	24,061,715	-	-	-	8,367,285
CO		32,429,000	-	32,429,000	32,429,000	-	-	-	32,429,000	32,429,000	-	-	-	32,429,000	-	-	20,798,903	3,262,812	24,061,715	-	-	-	8,367,285
GRAND TOTAL		503,482,588	-	503,482,588	503,482,588	-	-	-	503,482,588	100,869,120	91,914,983	118,315,149	147,009,753	458,109,005	65,831,850	94,302,258	137,568,094	140,671,887	438,374,089	-	45,373,582	1,367,631	18,367,285
PS		256,061,588	-	256,061,588	256,061,588	-	-	-	256,061,588	53,684,707	74,002,175	59,077,117	68,830,094	255,594,093	52,307,629	75,022,324	58,416,966	68,550,918	254,297,837	-	467,495	1,296,255	-
PS		162,086,000	-	162,086,000	162,086,000	-	-	-	162,086,000	14,755,413	17,912,808	59,238,031	68,179,660	160,085,912	13,524,221	19,279,934	58,352,224	68,858,158	160,014,536	-	2,000,088	71,376	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		85,335,000	-	85,335,000	85,335,000	-	-	-	85,335,000	32,429,000	-	-	10,000,000	42,429,000	-	-	20,798,903	3,262,812	24,061,715	-	42,906,000	-	18,367,285

Recapitulation by MFO:  
MFO 1  
MFO 2  
...continue down to the last MFO

OF WHICH:  
Major Programs/Projects

KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable

Program Budgeting:  
MPP

Other Major Programs and Projects and monitored by the President through PMS  
PAP  
...continue down to the last PAP  
...continue down to the last Program Budgeting  
...continue down to the last KRA

Certified Correct: MARCELINO A. T. RAYOS Budget Officer Date: \_\_\_\_\_  
Certified Correct: LOLITA M. ATIENZA Chief Accountant Director for Finance Date: \_\_\_\_\_

Approved By: DR. FIRSO A. ROMQUILLO Agency Head Date: \_\_\_\_\_

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